

UNITED NATIONS DEVELOPMENT PROGRAMME

2023 WORK PLAN

<p>Intended Outcome as stated in the UNDAF/Country [or Global/Regional] Programme Results and Resource Framework: UNSDCF 2020-2022</p> <p>In alignment with the SDGs 9, these interventions will be aligned with SDG 9 on green Industry and will focus on pollution prevention and resource management in development of rural industrial parks.</p>
<p>Outcome indicators as stated in the Country Programme [or Global/Regional] Results and Resources Framework, including baseline and targets: UNDP CPD for Angola2020-2022</p> <p>Outcome 1. Strengthened the enabling environment conducive to attract responsible investments in the rural industry development sector</p> <ul style="list-style-type: none"> - Output 1.1. Appropriate legal framework established for the rural industrial parks (PIRs) - Output 1.2. Strategy and implementation plan defined to support the creation of the PIR's national network - Output 1.3. Develop a contingency Plan to accelerate the operationalization of the existing 3 PIRs
<p>Applicable Output(s) from the UNDP Strategic Plan:</p> <ul style="list-style-type: none"> ▪ Outcome indicator:
<p>Project title and Atlas Project Number:</p> <ul style="list-style-type: none"> ▪ Enabling Environment and Policy Support for Rural Industrial Parks Development in Angola. Project ID: 00132559

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	Budget Description	Amount in USD
		Q1	Q2	Q3	Q4				
OUTPUT 1: Appropriate legal framework established for rural industry development									
<p>Baseline: 0</p> <p>Performance Indicator</p> <p>Outcome Indicators Indicator 1.1. Proportion of population living below the national poverty line by sex</p> <p>Baseline: 0</p>	<p>Target(s): Indicator 1.1. Existence of legal and political framework regarding agroindustry to operationalize strategies to tackle</p>	<p>Activity Result 1.1: Produce the legal framework and documents to support PIR's implementation and management, including standard contract models for (1) PIR concession, (2) investments fixation on PIRs (sub concession) and (3) local production purchasing as raw materials for industries fixed on PIRs</p>				UNDP MINDCOM IDIIA	AfDB	71200 International consultants 71600 Travel 72500 Supplies	46,250 10,000 10,000

EXPECTED OUTPUTS and Target And baseline, indicators including annual targets		PLANNED ACTIVITIES List activity results and associated actions		TIMEFRAME				RESPONSIBLE PARTY	Funding Source	Budget Description	Amount in USD
				Q1	Q2	Q3	Q4				
Target: 1	multidimensional poverty in the country Baseline: No Target: Yes	<p>Actions:</p> <ul style="list-style-type: none"> - UN to UN agreement with UNIDO or a legal consulting firm - Elaborate and publish the ToR for this specialized service - Provision of a specialized by legal consulting firm or UNIDO to develop the legal framework described services - Engage the representatives of business associations 	X X X X		X X				UN agreement between UNDP & UNIDO	163,813.78	
Subtotal											230,063.78
OUTPUT 2: Strategy and an implementation plan defined to support the creation of the PIR's national network											
Indicator: Proportion of population below the international poverty line, by sex, age, employment status and geographical location (urban/rural)	<p>Target(s):</p> <p>2.1. Indicator Number of high-quality plans and strategies and analytical reports on agri-business models and entrepreneurship ecosystem produced, disaggregated data by sex, age and geographical location.</p> <p>Baseline: 0 Target: 3</p> <p>Indicator 2.2. Extent to which a</p>	<p>Activity Result 2.1</p> <p>2.1 Identify local potential for industrial transformation in selected municipalities</p> <p>Actions:</p> <ul style="list-style-type: none"> - UNDP to develop the ToRs and implementation strategy to training, knowledge transfer and Design PIRs Single Window –PIRs <p>Activity Result 2.2.</p> <p>2.2 Define the national PIRs network, including a specific strategic vision according to each defined local potential, including as pre-requisites the 3 existing PIRs and the 7 priority location areas already identified</p> <p>Actions:</p>	X X X X		X X			UNDP MINDCOM IDI/A	AfDB	71200 International consultants 75700 Workshop & training 71600 Travel 72500 Supplies 71200 International consultants 75700 Workshop & training (in PIRs locations)	40,000 10,000 20,000 29,980.38 50,000 30,000

	<p>programme to support MSME and enhance the economic inclusion of youth and women that targets poverty reduction is implemented and operational.</p> <p>Baseline: 0 Target: 3</p>	<p>- Once selected the consultancy, provide technical assistance on the field in order to create PIRs network/ecosystem in the selected areas</p> <p>Activity Result 2.3. 2.3 Develop guidelines for the construction of PIR in prioritized areas</p> <p>Actions:</p> <ul style="list-style-type: none"> - M&E of the consultancy advances - Promote social and community entrepreneurship with start-up and agribusiness associations - Partner with FAO to impulse 					<p>71600 Travel 72500 Supplies</p> <p>71200 International consultants 75700 Workshop & training (at national and local level)</p> <p>71600 Travel</p> <p>72500 Supplies</p> <p>50,000</p> <p>30,000</p> <p>90,000</p>
<p>Target(s): Indicator 2.3. Existence of an operational new public-private partnership that contributes to the SDGs. Baseline: No. Target: Yes.</p>		<p>Activity Result 2.4 2.4 "Design PIRs Single Window" – Repository of information related to PIRs</p> <p>Actions:</p> <ul style="list-style-type: none"> - Monitor and evaluate consultancy firm advance 				<p>72400 Communication & Audio-visual equipment</p> <p>71600 Travel</p> <p>72500 Supplies</p> <p>50,000</p> <p>30,000</p> <p>70,000</p>	
Subtotal							
OUTPUT 3: Contingency Plan Developed to accelerate the operationalization of the existing 3 PIRs							
<p>Indicator: Proportion of population below the international poverty line, by sex, age, employment status and geographical location (urban/rural)</p>	<p>Target(s): Indicator 3.1 Number of feasibility studies of the existing parks</p>	<p>Activity Result 3.1 3.1 Conduct feasibility studies for the upgrading of existing parks</p> <p>Actions:</p>				<p>75700 Workshop & training</p> <p>71600 Travel</p> <p>10,000</p> <p>20,000</p>	

Monitoring, Management and Operations Support		Activity Result: Implementation of IGP Actions:				Staff costs: Office-related and equipment costs	
TOTAL BUDGET (AfDB Funds)							1,177,000

Approved by UNDP Angola



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